DEPARTMENT OF MENTAL HEALTH STRATEGIC PLAN – October 2001
QUICK REFERENCE

OUTCOMES	OBJECTIVES		STRATEGY SUMMARY
1 Reduced Deaths & Injuries Associated with Substance Abuse Among Young Missourians	1A	Decrease Binge Drinking Among College Students	• Implement University of MO Campus Prevention Services Established through Interagency Contract • Implement with DESE School-Based Prevention & Intervention Initiative – Pilot 6 Sites in MO • Pending Receipt of State Incentive Grant Develop & Implement Additional Cooperative Prevention Efforts • Disseminate Findings from Core Institute Survey to Promote & Initiate Institutional Action & Change
	1B	Increase Delay of Onset of Use of Alcohol & Other Drugs by Missouri Youth by One Year of Age by FY 2004 in Pilot Sites	
2 Reduced Rate of Suicides In Missouri	2A	Reduce Rate of Suicides Among Young Missourians by 6% of Nationwide Rate by 2006	• Begin Implementation of MO Suicide Prevention Plan o Develop Jointly with DOH in 2001 o Train Professional Caregivers who Serve High-Risk Populations o Assure that Gatekeepers Utilize Resource & Referral Mechanisms • Coordinate Suicide Prevention Strategies with Substance Abuse Prevention Strategies in Outcome 1
	2B	Reduce Rate of Suicides Among Elderly Males in Missouri by 9% of Nationwide Rate by 2006	
3 Children with Severe or Multiple Mental Health Problems Will Achieve Success Living in Their Communities	3A	Increase Percentage of Days in School for Children & Youth Served in the Eastern Region System of Care by 25% in FY 2003	• Implement & Solidify System of Care Team in Eastern Region • Expand Capacities o Treatment Homes o Adolescent Independent Living o Respite & Family Supports • Duplicate System of Care Model Across State
	3B	Increase Percentage of Days which Children in State Custody & Served by the Eastern Region System of Care Live in Their Own Homes or Homelike Environment by 30% in FY 2003	
	3C	Increase Access to System of Care Teams for Children & Youth Served by Multiple State Departments by Establishing 5 Additional Teams in Other Areas of the State by FY 2003	
4 Improved Quality of Care for Department of Mental Health Consumers in Community Residential Placement	4A	Decrease Rates of Injuries & Medication Errors in Community Residential Settings	• Collect Data Regularly on Incidents & Injuries of DMH Consumers in Community Residential Placement • Use Data to Trend & Identify Problems o Problem Providers o Problem Systems • Use Information for Indicative Corrective Action o Vendor Development o Training o Regulation • Implement Recruitment & Retention of Direct Care Workers o Salary & Benefits Enhancement o Training o Recognition Activities
	4B	Reduce Staff Turnover in Community Residential Facilities	